

**DEER PARK UFSD
BOARD OF EDUCATION
MARCH 21, 2023
OPEN MEETING AGENDA – 7:00 PM*
ADMINISTRATION OFFICE**



I. Call to Order.

** Please note that it is anticipated that the Board will adjourn for an Executive Session at 7:00 p.m., at the conclusion of which, the Board will reconvene in public session at approximately **8:00 p.m. to begin conducting business.***

II. Pledge of Allegiance, Roll Call, Members, Board of Education.

III. **APPROVAL OF MINUTES**

Recommend that the Board of Education make the necessary corrections and move for the approval of the Minutes from the Open Meeting on February 28, 2023, the Work Session of March 7, 2023 and the Special Meeting of March 13, 2023.

IV. **PRESENTATION:**

**Deer Park Representatives
in the National Writing Competition**

Robert Frost – 8th grade

*Victoria Hernandez
Arianna Ahmad
Vincent Cacciola
Cayden Zappola*

High School – 11th grade

*Mohammad Fahad
Eadie Liu
Stephanie Sheeler*

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## **Staff Recognition**

Ashley Rosenberg, District Administrator K-12 LOTE/ENL  
Dina Pannone, HS Associate Principal  
Nicole Bjarnason, World Language Teacher

### **V. NEW BUSINESS**

#### **1. INFORMATION PERTAINING TO THE MAY 16, 2023 ANNUAL DISTRICT ELECTION, BUDGET VOTE AND PUBLIC NOTICE**

*Recommend, that the Board of Education approve the following Resolution:*

**Section 1 - Date/Place/Time/Purpose of Vote:** The Annual District Election and Budget Vote of the Deer Park Union Free School District will be held on Tuesday, May 16, 2023 at the Deer Park High School **gymnasium**, 1 Falcon Place, Deer Park. Said Annual District Election and Budget Vote as set forth in the Notice of said Annual District Election, annexed hereto, shall be held for the purposes of: (1) voting upon the annual School District Budget and Tax Levy for the school year 2023-2024; (2) electing two members of the Board of Education; each for a term of three years for the seats of Al Centamore & Donna Gulli Grunseich beginning July 1, 2023 through June 30, 2026; and (3) transacting such other business as may properly come before the voters. The polls will remain open from 7:00 a.m. until 9:00 p.m. and as much longer as may be necessary to enable the voters then present to cast their ballots.

**Section 2 – Public Hearing:** A public hearing on the proposed budget of the School District will be held on May 9, 2023, at the Administration Office, 1881 Deer Park Avenue at 7:30 P.M.

**Section 3 – Legal Notice:** The Legal Notice of the Annual District Election and Budget Vote provided for in Appendix A is deemed a part of this Resolution, including each proposition to be presented to the qualified registered voters of the School District required by law to be contained in such Notice, and is hereby approved.

**Section 4 – Publication of Legal Notice:** The District Clerk is hereby authorized and directed to cause notice to be given of said Annual District Election and Budget Vote in the form prescribed above, by publishing the Notice four times within the seven weeks next preceding such Annual District Election, the first publication to be at least forty-five days prior to the said Annual District Election, in the Beacon and Long Island Business News, two newspapers having general circulation in said School District, and by giving such other notice as, in her discretion, may be deemed necessary or appropriate.

**Section 5 – Designation of Permanent Chairperson & Acting Clerk:** The District Clerk, Lisa Brennan is hereby appointed to serve as permanent chairperson of the Annual Election and Budget vote. Eileen Hickey is hereby appointed as acting clerk at \$15/hr and will assist the day of the vote and to serve in absence or inability of the District Clerk to act on the day of the vote.

**Section 6 – Appointment of Election Inspectors:** The following are hereby appointed as the election inspectors for the Annual District Election and Budget Vote:

|                     |                   |                   |                      |
|---------------------|-------------------|-------------------|----------------------|
| Elaine Burnett      | Jennifer Carbajal | Karen Bowers      | Denise Towers        |
| Margie Russo        | Marlene Downing   | Marge Pasqualone  | Antionette Yaccarino |
| Eileen Hickey       | Michael Rivera    | Margaret Chinapen | Barbara Grant        |
| Lisa Hofacker       | Samantha Alfieri  | Evelyn Moreno     | Ruth Badosky         |
| Kelliann Incandello | Marie Valerio     | Leyda Juerguson   | Gina L. Vogler       |
| Tracy McGarty       | Phyllis Freeman   | Laura Baluto      |                      |

**Section 7 – Appointment of Board of Registration:** The following four duly qualified voters of said School District are hereby appointed as members of the Board of Registration of said School District until 30 days following the Annual Election and Budget Vote:

|              |               |               |              |
|--------------|---------------|---------------|--------------|
| Lisa Brennan | Eileen Hickey | Tracy McGarty | Phyllis Otto |
|--------------|---------------|---------------|--------------|

**Section 8 – Authority to Hire Substitutes:** In the event that any of the above election inspectors or Board of Registration members is unable to serve, the District Clerk is authorized to hire substitutes as needed.

**Section 9 – Compensation of Election Workers:** Each election inspector and Board of Registration member shall be entitled to compensation at the rate of \$15.00/hr. The District Clerk is hereby authorized and directed to give written notice of appointment to the persons herein respectively appointed as election inspectors and registrars said Annual District Meeting.

**Section 10 – Rental of Voting Machines:** The District Clerk is hereby authorized and directed to rent the necessary voting machines and to have the necessary voting machine ballots printed for said voting machines in the form corresponding as nearly as may be with the requirements of the Education Law, and the voting rules of the School District.

**Section 11 – Casting and Canvassing of “Affidavit Envelope Ballots”:** The District Clerk and such Members of the Board of Registration as shall be then present in the polling place are hereby designated as a set of poll clerks to cast and canvass any “affidavit ballots” received in accordance with §2019-a of the Education Law, as soon as may be practicable after the closing of the polls. The District Clerk shall notify each candidate by first class mail at least five days prior to the vote that said ballots will be cast and canvassed in accordance with the statute at such time and place. Each such candidate shall be entitled to have one person to attend such casting and canvassing.

**Section 12 – Acceptance of Voting Results:** A Special Meeting of the Board of Education shall be held on Tuesday, May 16, 2023, in the gymnasium of the Deer Park High School following the closing of the polls for the purpose of accepting and declaring the results of the voting on all matters submitted to the qualified voters at said Annual District Election and Budget Vote.

**Section 13 – Effective Date:** This resolution shall take effect immediately.

## **2. DISPOSAL OF SCORER'S TABLE AT THE HIGH SCHOOL**

*Recommend, that the Board of Education approve the following Resolution:*

**RESOLVED**, that the Board of Education approve the disposal of the scorer's table at the High School. This table is beyond repair and a new one has been ordered.

## **VI. APPROVAL OF SCHEDULES**

*Recommend, that the Board of Education approve the following schedules collectively:*

### **NON-INSTRUCTIONAL**

#### **SCHEDULE -- CS --CHANGE OF SALARY/ STATUS (Non-Instructional)**

**Samantha Mingoia McVeigh**

District Wide

Position: District Wide Float Nurse

Salary/Step:

Effective Date(s): 2/13/2023

Correction of prorate to \$21,886.59

**Nancy Ragone**

Abraham Lincoln School

Position: Office Assistant

Salary/Step:

Effective Date(s): 7/7/2023

Change of Retirement Date

#### **SCHEDULE -- MM --REINSTATEMENT (Non-Instructional)**

**Thomas Friscia**

Transportation

Position: Substitute Transportation Aide

Salary/Step: \$15/hr

Effective Date(s): 3/3/2023

#### **SCHEDULE -- NN --APPOINTMENTS (Non-Instructional)**

**Victoria Arroyo**

May Moore School

Position: 6 hr. Non-Instructional Aide

Salary/Step: \$18.73/hr

Effective Date(s): 3/10/2023

**Rachael Bianco**

John F Kennedy Intermediate School

Position: 3 hr. Cafeteria Aide

Salary/Step: \$18.73/hr

Effective Date(s): 2/27/2023

**Jacquelyn Corbett**

Deer Park High School

Position: Recreation Specialist

Salary/Step: \$16.10/hr

Effective Date(s): 2/27/2023

Also continues as a Lifeguard

**Jon DiGiacomo**

Deer Park High School

Position: Senior Lifeguard

Salary/Step: \$15.98/hr

Effective Date(s): 2/27/2023

Promotion from Lifeguard

**Taryn Lafond**

Deer Park High School

Position: Office Assistant

Salary/Step: \$43,854.22 Step 1

Effective Date(s): 2/27/2023

Salary prorated at \$15,180.31

**Justin Laucella**

Deer Park High School

Position: Recreation Specialist

Salary/Step: \$16.10/hr

Effective Date(s): 2/27/2023

Also continues as a Lifeguard

**Pavani Patnaik**

John F Kennedy Intermediate School

Position: 3 hr. Cafeteria Aide

Salary/Step: \$18.73/hr

Effective Date(s): 3/8/2023

**Jennifer Ulrich**

John F Kennedy Intermediate School

Position: 3 hr. Cafeteria Aide

Salary/Step: \$18.73/hr

Effective Date(s): 3/27/2023



**SCHEDULE -- NNPS --PER DIEM SUBSTITUTES (Non-Instructional)**

**Angela Felipe**

District Wide

Position: Per Diem Substitute Office Assistant

Salary/Step: \$15/hr

Effective Date(s): 3/20/2023

**Joseph Matos**

Memorial

Position: Per Diem Substitute Custodian

Salary/Step: \$15/hr

Effective Date(s): 3/6/2023

**SCHEDULE -- OO --RESIGNATIONS / RETIREMENTS / REMOVALS / TERMINATIONS (Non-Instructional)**

**Dominic Fitzpatrick**

District Wide

Position: Per Diem Substitute Custodian

Salary/Step:

Effective Date(s): 3/10/2023

Resignation. No outstanding obligation to the district

**Thomas Friscia**

Transportation

Position: Substitute Transportation Aide

Salary/Step:

Effective Date(s): 2/16/2023

Resignation for the purpose of disenrollment from the NYSLRS

**Joseph Matos**

Memorial

Position: Maintenance Mechanic

Salary/Step:

Effective Date(s): 3/3/2023

Resignation; To become a Substitute Custodian

**SCHEDULE -- QQ --LEAVES OF ABSENCE (Non-Instructional)**

**Lucy Benivegna**

Deer Park High School

Position: 6 hr. Non-Instructional Aide

Salary/Step:

Effective Date(s): 3/6/2023 - 3/17/2023

Extension of Unpaid Medical LOA (FMLA) (LOA started 1/3/2023)

**Carl Britt**

Transportation

Position: Bus Driver

Salary/Step:

Effective Date(s): 3/5/2023 - 3/27/2023

Extension of Unpaid Medical LOA (FMLA) (LOA started 2/13/23)

**Susan Carrano**

Transportation

Position: Transportation Aide

Salary/Step:

Effective Date(s): 2/27/2023 - 4/21/2023

Paid Medical LOA (FMLA) 2/27-2/28; Unpaid Medical LOA (FMLA) 3/1-4/21/2023

**Raymond Cretter**

Transportation

Position: Bus Driver

Salary/Step:

Effective Date(s): 3/7/2023 - 4/17/2023

Extension of Unpaid Medical LOA (LOA started 10/17/23)

**Jeffrey La Flair**

Memorial

Position: Assistant Plant Facilities Administrator

Salary/Step:

Effective Date(s): 3/6/2023 - 3/31/2023

Extension of Unpaid Medical LOA (WC) (LOA started 11/15/22)

**John Lema**

Robert Frost Middle School

Position: Security Guard

Salary/Step:

Effective Date(s): 3/6/2023 - 3/31/2023

Extension of Unpaid Medical LOA (FMLA) (LOA started 1/3/23)

**Joseph Orecchio**

John Quincy Adams School

Position: Head Custodian

Salary/Step:

Effective Date(s): 2/16/2023 - 4/9/2023

Paid Medical LOA (FMLA)

**Marvin Ruiz**  
Memorial  
Position: Groundsman  
Salary/Step:  
Effective Date(s): 3/8/2023 - 3/28/2023  
Extension of Paid LOA (WC) (LOA started 1/19/23)

**Tina Schiavo**  
Transportation  
Position: Transportation Aide  
Salary/Step:  
Effective Date(s): 3/20/2023 - 4/14/2023  
Extension of Unpaid Medical LOA (WC) (LOA started 9/1/22)

**Nicole Thomas**  
Transportation  
Position: Bus Driver  
Salary/Step:  
Effective Date(s): 2/10/2023 - 2/17/2023  
Unpaid Medical LOA (FMLA)

**Robert Wilson**  
Transportation  
Position: Bus Driver  
Salary/Step:  
Effective Date(s): 2/27/2023 - 3/24/2023  
Paid Medical LOA (FMLA) 2/27-2/28; Unpaid Medical LOA (FMLA) 3/1-3/24

### **INSTRUCTIONAL**

#### **SCHEDULE -- CSS --CHANGE OF STATUS / SALARY (Instructional)**

**Lauren Carolan**  
May Moore School  
Position: Permanent Substitute Teacher  
Salary/Step: \$175/day  
Effective Date(s): 2/27/2023 - 3/3/2023  
Change of Salary for LOA of Alexandra Tucholski

**Matthew Comiskey**  
District Wide  
Position: District Wide Elementary AP for ARP-ESSER Data and Grant  
Funded Programs  
Salary/Step: No Change  
Effective Date(s): 4/10/2023 - 7/31/2024  
Change of start date



**Timothy Grant**

Robert Frost Middle School

Position: Probationary Special Education Teacher

Salary/Step: No Change

Effective Date(s): 3/13/2023 - 3/12/2027

Change of start date. Salary prorate changed to \$24,121.44

**Gina Zulkofske**

Deer Park High School

Position: Global History ENL Regents Review

Salary/Step: No Change

Effective Date(s): 1/3/2023 - 1/31/2023

Change to Budget Code to 2110.158

**SCHEDULE -- LR --LONG TERM SUBSTITUTE / LEAVE REPLACEMENT (LR)**  
**APPOINTMENTS (Instructional)**

**Daniella Cornelia**

John Quincy Adams School

Position: Leave Replacement Teacher

Salary/Step: \$58,630 BA Step 1

Effective Date(s): 3/27/2023 - 6/30/2023

Continue Leave Replacement for the LOA of Rashida Slader. (Salary prorated at \$17,002.70)

**Kimberly Essig**

May Moore School

Position: Leave Replacement Elementary Associate Principal

Salary/Step: \$108,000

Effective Date(s): 4/10/2023 - 6/30/2023

Salary prorated at \$28,285.71

**Alyssa Torres**

John Quincy Adams School

Position: Leave Replacement Teacher

Salary/Step: \$64,087 MA Step 1

Effective Date(s): 3/20/2023 - 6/30/2023

Salary prorated at \$21,789.58; (Ashley Varney LOA)

**SCHEDULE -- NPS --PER DIEM SUBSTITUTES (Instructional)**

**Lanique Hutchinson**

District Wide

Position: Per Diem Substitute Teaching Assistant

Salary/Step: \$105/day

Effective Date(s): 3/1/2023

**SCHEDULE -- NS --PERMANENT SUBSTITUTES (Instructional)**

**Emily Meehan**

May Moore School

Position: Permanent Substitute Teacher

Salary/Step: \$125/day

Effective Date(s): 2/27/2023 - 6/30/2023

**SCHEDULE -- O --RESIGNATIONS / RETIREMENTS / REMOVALS / TERMINATIONS (Instructional)**

**Lanique Hutchinson**

May Moore School

Position: Teaching Assistant

Salary/Step:

Effective Date(s): 2/28/2023

Resignation; To become a Per Diem Substitute Teaching Assistant

**Margo Kilkelly**

Robert Frost Middle School

Position: Teaching Assistant

Salary/Step:

Effective Date(s): 6/30/2023

Resignation for the purpose of Retirement

**John Pawelko**

Robert Frost Middle School

Position: 7/8th Grade Girls & Boys Swimming Assistant Coach

Salary/Step:

Effective Date(s): 3/8/2023

Resignation. No outstanding obligation to the district

**Victoria Rosenthal**  
Deer Park High School  
Position: Librarian  
Salary/Step:  
Effective Date(s): 6/30/2023  
Resignation

**Alyssa Torres**  
John Quincy Adams School  
Position: Permanent Substitute Teacher  
Salary/Step:  
Effective Date(s): 3/17/2023  
Resignation to accept position of Leave Replacement

**SCHEDULE -- Q --LEAVES OF ABSENCE (Instructional)**

**Matthew Comiskey**  
May Moore School  
Position: Associate Principal  
Salary/Step:  
Effective Date(s): 4/10/2023 - 7/31/2024  
Change of LOA dates

**Botticelli Elysee**  
May Moore School  
Position: ENL Teacher  
Salary/Step:  
Effective Date(s): 3/23/2023 - 3/31/2023  
Paid Medical LOA (FMLA)

**Kimberly Essig**  
John F Kennedy Intermediate School  
Position: ENL Teacher  
Salary/Step:  
Effective Date(s): 4/7/2023 - 6/30/2023  
LOA to accept position of Leave Replacement Associate Principal

**Danielle Finocchiaro**  
May Moore School  
Position: ENL Teacher  
Salary/Step:  
Effective Date(s): 3/27/2023 - 3/31/2023  
Unpaid Child Rearing Leave

**Kevin McCreesh**

Deer Park High School

Position: Math Teacher

Salary/Step:

Effective Date(s): 4/4/2023 - 5/26/2023

Paid Medical LOA (FMLA)

**Philomena Otto**

Robert Frost Middle School

Position: Teaching Assistant

Salary/Step:

Effective Date(s): 2/9/2023 - 2/26/2023

Change of LOA dates. (Returned early)

**Victoria Rosenthal**

Deer Park High School

Position: Librarian

Salary/Step:

Effective Date(s): 2/28/2023 - 4/9/2023

Paid Medical LOA (FMLA)

**Rashida Slader**

John Quincy Adams School

Position: Elementary Teacher

Salary/Step:

Effective Date(s): 3/27/2023 - 6/30/2023

Unpaid Child Rearing Leave

**Alexandra Tucholski**

May Moore School

Position: Elementary Teacher

Salary/Step:

Effective Date(s): 2/27/2023 - 3/3/2023

Extension of Paid Maternity LOA (FMLA) (LOA started 1/10/23)

**Ashley Varney**

John Quincy Adams School

Position: Elementary Teacher

Salary/Step:

Effective Date(s): 3/20/2023 - 6/30/2023

Unpaid Child Rearing Leave (LOA started 11/25/22)

**SCHEDULE -- TTPA --TEMPORARY ASSIGNMENT (Instructional)**

**Lisa Abeltin**

Robert Frost Middle School  
Position: NYS Math Assessment Support Class  
Salary/Step: \$78.18/hr  
Effective Date(s): 4/1/2023 - 5/31/2023

**Scott Agnew**

May Moore School  
Position: Mentor  
Salary/Step: \$500  
Effective Date(s): 3/1/2023 - 6/30/2023

**Kevin Auer**

Robert Frost Middle School  
Position: NYS Math Assessment Support Class  
Salary/Step: \$78.18/hr  
Effective Date(s): 4/1/2023 - 5/31/2023

**Michelle Champlin**

Robert Frost Middle School  
Position: NYS ELA Assessment Support Class  
Salary/Step: \$78.18/hr  
Effective Date(s): 4/1/2023 - 5/31/2023

**Christine Curran**

Robert Frost Middle School  
Position: NYS ELA Assessment Support Class  
Salary/Step: \$78.18/hr  
Effective Date(s): 4/1/2023 - 5/31/2023

**Shayna Gnann**

Robert Frost Middle School  
Position: NYS ELA Assessment Support Class  
Salary/Step: \$78.18/hr  
Effective Date(s): 4/1/2023 - 5/31/2023

**Lia Gonzalez**

Robert Frost Middle School  
Position: NYS Math Assessment Support Class  
Salary/Step: \$78.18/hr  
Effective Date(s): 4/1/2023 - 5/31/2023

**Kaylee Houlahan**

District Wide

Position: ABA Provider

Salary/Step: \$30/hr

Effective Date(s): 3/20/2023 - 6/30/2023

**Lauren Kalinowski**

Robert Frost Middle School

Position: NYS Math Assessment Support Class

Salary/Step: \$78.18/hr

Effective Date(s): 4/1/2023 - 5/31/2023

**Amina Kennedy**

Robert Frost Middle School

Position: NYS ELA Assessment Support Class

Salary/Step: \$78.18/hr

Effective Date(s): 4/1/2023 - 5/31/2023

**Diana Lang**

Robert Frost Middle School

Position: NYS ELA Assessment Support Class

Salary/Step: \$78.18/hr

Effective Date(s): 4/1/2023 - 5/31/2023

**Lisa Leichert**

John F Kennedy Intermediate School

Position: Mentor

Salary/Step: \$500

Effective Date(s): 3/1/2023 - 6/30/2023

**Lauren Stein**

Robert Frost Middle School

Position: NYS Math Assessment Support Class

Salary/Step: \$78.18/hr

Effective Date(s): 4/1/2023 - 5/31/2023

**Lori Sullivan**

Robert Frost Middle School

Position: NYS ELA Assessment Support Class

Salary/Step: \$78.18/hr

Effective Date(s): 4/1/2023 - 5/31/2023



**SCHEDULE 23/BP-854 - SCHEDULE OF BILLS PAYABLE**

|                            |                      |           |
|----------------------------|----------------------|-----------|
| General*                   | # 43                 | 2/28/2023 |
| Federal*                   | # 15                 | 2/28/2023 |
| School Lunch*              | # 14                 | 2/28/2023 |
| PR Liability General Fund* | # 34                 | 1/31/2023 |
| WORKERS' COMP.*            | Daily Check Register | 2/9/2023  |
| WORKERS' COMP.*            | Daily Check Register | 2/14/2023 |
| WORKERS' COMP.*            | Daily Check Register | 2/15/2023 |
| WORKERS' COMP.*            | Daily Check Register | 2/17/2023 |
| WORKERS' COMP.*            | Daily Check Register | 2/21/2023 |
| WORKERS' COMP.*            | Daily Check Register | 2/27/2023 |
| WORKERS' COMP.*            | Daily Check Register | 2/27/2023 |
| General*                   | # 38                 | 2/28/2023 |
| General*                   | # 44                 | 3/31/2023 |
| Federal*                   | # 16                 | 3/31/2023 |
| School Lunch*              | # 15                 | 3/31/2023 |
| WORKERS' COMP.*            | Daily Check Register | 2/28/2023 |
| WORKERS' COMP.*            | Daily Check Register | 3/3/2023  |
| WORKERS' COMP.*            | Daily Check Register | 3/8/2023  |

**SCHEDULE 23-E-485 - TRANSFERS**

#T20, T21, T22, T23 & T24

**SCHEDULE 23-F-433 - CONTRACT REPORT**

| Category | Fund | Vendor                        | Purpose                              | Dates           | Amount                                        |
|----------|------|-------------------------------|--------------------------------------|-----------------|-----------------------------------------------|
| Sped Ed  | G    | Bay Shore UFSD                | Health & Welfare Services            | 7/1/22-6/30/23  | \$15,104.05 for 13 students - \$1,161.85 each |
| Sped Ed  | G    | Northport-East Northport UFSD | Health & Welfare Services            | 9/1/22-6/30/23  | \$2,541.48 for 2 students - \$1,270.74 each   |
| Sped Ed  | G    | Plainedge-Old Bethpage UFSD   | Health & Welfare Services            | 9/6/22-6/22/23  | \$953.34 for 1 student                        |
| Income   | G    | Babylon UFSD                  | Special Education & Related Services | 7/7/22-8/17/22  | See Schedule A                                |
| Income   | G    | Northport-East Northport UFSD | Transportation                       | 10/3/22-6/30/23 | \$896.05/month                                |
| Income   | G    | West Babylon UFSD             | Special Education Services           | 7/1/22-6/30/23  | See Schedule A                                |

**SCHEDULE 3-H-23 - HOME TEACHING (regular & S/E)**

(confidential)

**SCHEDULE 3-S-23 - SPECIAL TRANSPORTATION**

(confidential)

**SCHEDULE 3-SE-23 - COMMITTEE RECOMMENDATIONS**

(confidential)

**VII. RECEIPT OF SCHEDULES**

*Recommend that the Board of Education approve the following receipt of schedules collectively:*

**SCHEDULE 23-A-518 - TREASURERS REPORT**

|                         |                                      |               |
|-------------------------|--------------------------------------|---------------|
| Statement of Revenues - | General Fund -                       | July-February |
|                         | Federal Fund -                       | July-February |
|                         | Special Revenue -                    | July-February |
|                         | School Lunch Fund -                  | July-February |
| Treasurer's Report      | July-February                        |               |
| Cash Flow               | July-February                        |               |
| Claims Audit Report     | February 1, 2023 - February 28, 2023 |               |

**SCHEDULE 23-B-841 - APPROPRIATION BUDGET STATUS REPORT**

|                                    |                              |               |
|------------------------------------|------------------------------|---------------|
| Appropriation Budget Status Report | General Fund -               | July-February |
|                                    | Capital Fund -               | July-February |
|                                    | Federal Fund -               | July-February |
|                                    | Special Revenue-             | July-February |
|                                    | Energy Conservation Fund -   | July-February |
|                                    | School Lunch-                | July-February |
| Extra-Classroom Activities Funds   | High School -                | February      |
|                                    | Robert Frost -               | February      |
| Trial Balance                      | General                      |               |
| July-February                      | Worker's Comp & Unemployment |               |
|                                    | Federal                      |               |
|                                    | Capital                      |               |
|                                    | Capital Energy Cons. Proj.   |               |
|                                    | Trust & Agency               |               |
|                                    | Private Purpose Trust        |               |
|                                    | Flexible Benefits            |               |
|                                    | School Lunch                 |               |

VIII. **DISCUSSION - 2023-2024 Budget Codes:**

- Central Services (1620-1680)
- Security
- Publications
- Special Education (2250-2259)
- Occupational Education (2280)
- Special Schools (2320-2350)
- Pupil Personnel Services (2805-2832)
- Co-Curricular (2850)
- Athletics/Marching Band (2851-2855)
- Pool (2856)
- Transportation (5510-5540)

IX. **PUBLIC BE HEARD**

X. **QUESTIONS/COMMENTS/CONCERNS, Board of Education**

XI. **ADJOURN**

